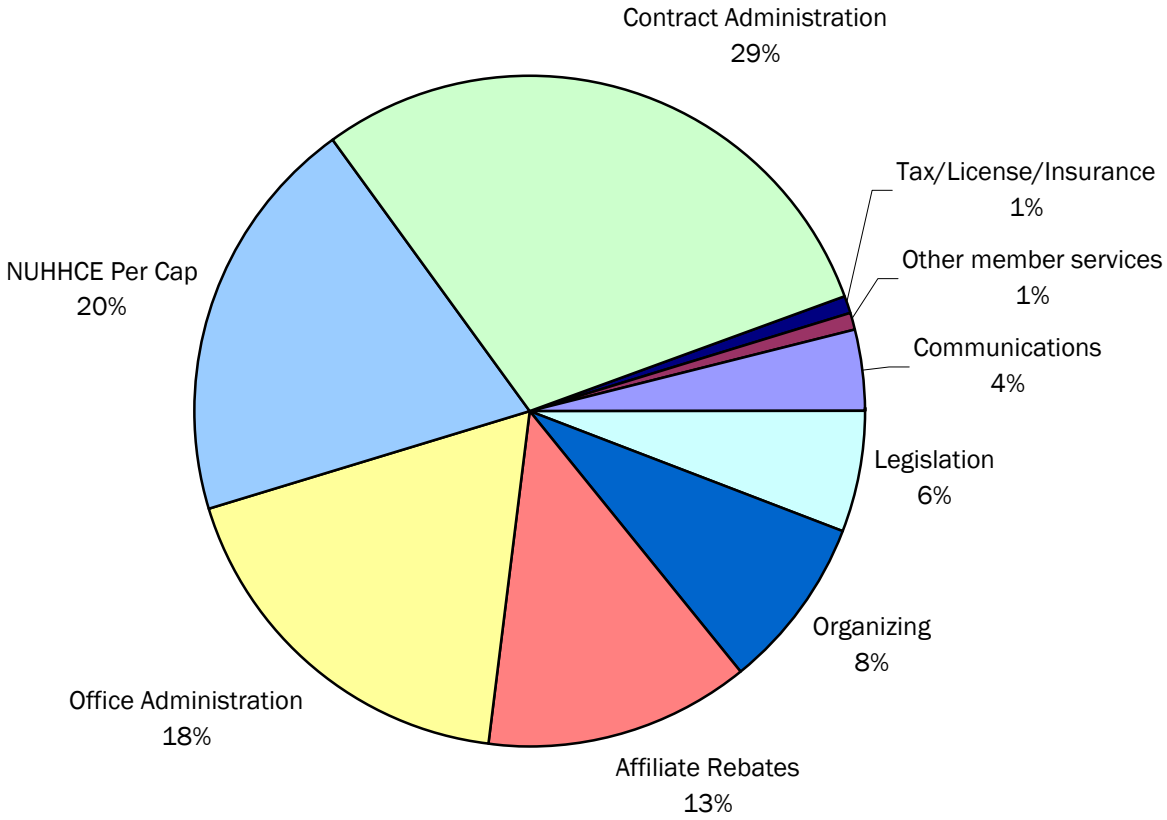2008 UNAC/UHCP Budgeted Expenses